# SOUTH HARRISON SCHOOL DISTRICT BOARD OF EDUCATION MINUTES

Date: July 15, 2024
Time: 7:00 p.m.
Location: Cafeteria

904 Mullica Hill Road Harrisonville, NJ 08039

- A. Meeting Called To Order
- B. Flag Salute

# C. Open Meeting Statement

The New Jersey Open Public Meetings Law was enacted to insure the right of the public to have advance notice of and to attend the meeting of the Public Bodies at which any business affecting their interest is discussed or acted upon in accordance with the provision by having the date, time and place whereof posted in the South Jersey Times, the Harrisonville Post Office and with the Township Clerk.

#### D. Roll Call

Laura Bruno, Deborah Cuunningham, Cheryl Easterling, Janice Huggins, Jennifer McIlvaine, Carrie Selb, Joseph Talbot, Christian Albadine, School Business Administrator/Board Secretary, Steve Price, Chief School Administrator

#### Absent:

Toni Buckley Joan Pino-Talbot

#### E. Public Comment

No public comments were made.

### Approval of Agenda Items

BE IT RESOLVED, that the South Harrison Township Elementary School District Board of Education approve F-1 as follows:

Motion to open discussion of agenda items.

Motion by Ms. Huggins, seconded by Ms. Cunningham

All in Favor? Aye

#### F. Financial

## 1. Stabilized School Budget Aid Grant and Increase in Tax Levy

WHEREAS, P.L.2024, c.13: Stabilized School Budget Aid Grant Program and Increased Tax Levy Cap for Certain Districts, and;

WHEREAS, Under the Stabilized School budget Aid Grant Program, a school district subject to a State school aid reduction in the 2024-2025 school year is eligible for an aid grant equal to 45% of the amount of the school district's State school aid reduction, and;

WHEREAS, Eligible Districts may request additional increases to its adjusted tax levy that are authorized pursuant to section 2 of this act, and;

WHEREAS, Districts were provided notice of the amounts eligible on or about May 15, 2024, and;

WHEREAS, Districts must appropriate these funds no later than July 5, 2024, and;

WHEREAS, the South Harrison Township Elementary School District Board of Education adopted a TENTATIVE budget on June 17, 2024 and submitted it to the Executive County Superintendent of Schools for approval, and

WHEREAS, the TENTATIVE budget was approved by the Executive County Superintendent of Schools, and

WHEREAS, the TENTATIVE budget was advertised in the legal section of the South Jersey Times on July 8, 2024, and

WHEREAS, the FINAL BUDGET was presented to the public during a public hearing held at the South Harrison Township Elementary School District Board of Education in Harrisonville, NJ, on July 15, 2024.

WHEREAS, the South Harrison Township Elementary School District Board of Education appropriates the additional funds received in the amount of \$157,260 and the additional allowable tax levy in the amount of \$115,507 for a total budget increase of \$254,620 in the following budgetary line items:

Budget line	Amount	Description
11-1XX-100-XXX	\$33,653	ESS Staffing
11-230-100-XXX	\$75,000	Interventionist Position
11-000-216-XXX	\$21,250	Speech Services
11-000-217-XXX	\$75,967	Behavior Support
11-000-219-XXX	(\$16,317)	Reallocate a Salary
11-000-270-XXX	\$45,000	Pre-K Transportation
11-XXX-XXX-2XX	\$20,067	Employee Benefits

NOW, THEREFORE, BE IT RESOLVED that the South Harrison Township Elementary School District Board of Education hereby adopts the revised Final budget for SY 2024-2025 as approved by the Executive County Superintendent of Schools:

	2024-25 Budget	Tax Levy
General Fund	\$5,743,236	\$ 4,005,850
Special Revenue	\$1,332,820	\$0
Debt Service	\$893,600	\$721,533
Total	\$7,969,656	\$4,727,383

ROLL CALL: Roll Call Vote:

Aye - 7

Nay - 0

Motion carried to approve motion F-1.

# G. Adjournment

Motion by Ms. Huggins second by Mrs. Selb, that the Board of Education adjourn the meeting at 7:35 PM.

Motion carried unanimously.

Respectfully submitted,

Christian Albadine

School Business Administrator